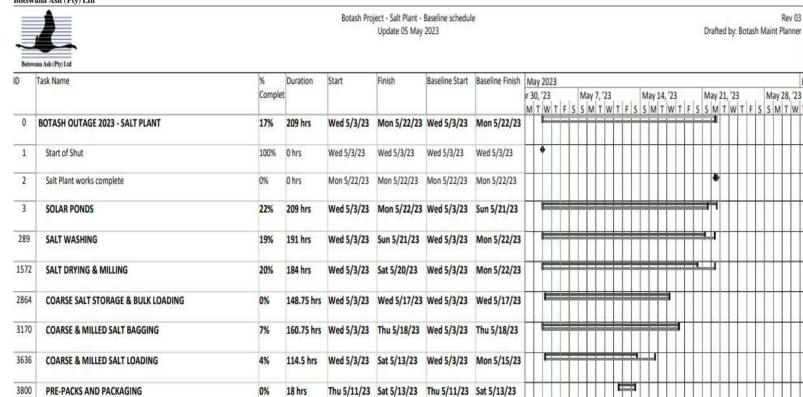
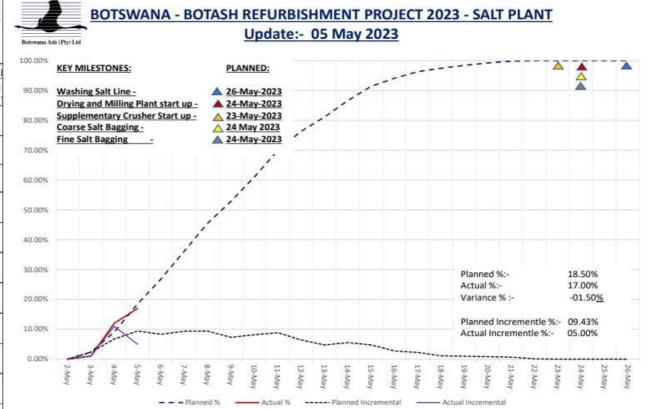
## 1

## SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy STATUS DATE: 5-May-23





|                                    | _         |           |
|------------------------------------|-----------|-----------|
| SALT PLANT KEY MILESTONES          | PLANNED   | FORECAST  |
| Solar Ponds ready                  | 21-May-23 | 21-May-23 |
| Salt Drying & Milling ready        | 22-May-23 | 22-May-23 |
| Salt Washing ready                 | 22-May-23 | 22-May-23 |
| Coarse Salt storage & bulk loading | 17-May-23 | 17-May-23 |
| Coarse & Milled salt bagging       | 20-May-23 | 20-May-23 |
| Coarse & Milled salt Loading       | 21-May-23 | 21-May-23 |
| Drying & Milling start up          | 22-May-23 | 22-May-23 |

## **DAYS TO COMPLETION**

17

## 1) Late material deliveries

- 2) SA Works Turnaround
- Equipment availability
- 4) Quality

**TOP 5 RISKS** 

Works execution risks Based on spares available

| _ · / · · · 8 · · · · · · · · · 8 · · · · | ,       | - /    |          |                        |                       |          |      |
|---|---------|--------|----------|------------------------|-----------------------|----------|------|
| PLANT SUB-AREA:                           | Planned | Actual | Variance | Planned %<br>Increment | Actual %<br>Increment | Variance | Risk |
| SALT PLANT (Total)                        | 18.50%  | 17.00% | -1.50%   | 9.43%                  | 5.00%                 | -4.43%   |      |
| Solar Ponds                               | 28.03%  | 22.00% | -6.03%   | 20.29%                 | 6.00%                 | -14.29%  |      |
| Salt Washing                              | 5.91%   | 19.00% | 13.09%   | 3.54%                  | 3.00%                 | -0.54%   |      |
| Salt Drying & Milling                     | 4.85%   | 20.00% | 15.15%   | 3.88%                  | 7.00%                 | 3.12%    |      |
| Coarse Salt Storage & Bulk Loading        | 3.58%   | 0.00%  | -3.58%   | 0.00%                  | 0.00%                 | 0.00%    |      |
| Coarse & Milled Salt Bagging              | 8.89%   | 7.00%  | -1.89%   | 7.53%                  | 6.00%                 | -1.53%   |      |
| Coarse & Milled Salt Loading              | 18.90%  | 4.00%  | -14.90%  | 15.91%                 | 0.00%                 | -15.91%  |      |
| Pre-Packs & Packaging                     | 0.00%   | 0.00%  | 0.00%    | 0.00%                  | 0.00%                 | 0.00%    |      |
|   |         |        |          |                        |                       |          |      |
|   |         |        |          |                        |                       |          |      |
|   |         |        |          |                        |                       |          |      |
|   |         |        |          |                        |                       |          |      |
|   |         |        |          |                        |                       |          |      |
|   |         |        |          |                        |                       |          |      |

| LOOK AHEAD SCOPE OF WORKS              | POSSIBLE RISKS | MITIGATIONS ON RISKS |
|--|----------------|----------------------|
| Solar Ponds cleaning                   |                |                      |
| PS7, ST1 & 2 Insp flush line           |                |                      |
| T-Brine Line Valves                    |                |                      |
| ST1 & 2(N&S) Remove & Overhaul         |                |                      |
| pumps                                  |                |                      |
| Salt Washing cleaning                  |                |                      |
| Road hopper pump & Pipes lines         |                |                      |
| Discharge belt & Yard feed conveyors   |                |                      |
| Single Boom stackers                   |                |                      |
| Side Arm reclaimer                     |                |                      |
| Wash Feed conveyor                     |                |                      |
| T-Brine heat exchanger pipes           |                |                      |
| Bucket elevator                        |                |                      |
| #1, 2 & 3 Wash Tanks - Rubber linings  |                |                      |
| Electrical maint - Cyclone Pumps       |                |                      |
| Coal handling conveyors structures     |                |                      |
| Salt & Drying - cleaning silos 1, 2, 3 |                |                      |
| Salt screens                           |                |                      |
| Feed conveyors                         |                |                      |
| Vibrator Distributors                  |                |                      |
| Coarse & Milles Salt Plant cleaning    |                |                      |
|  |                |                      |