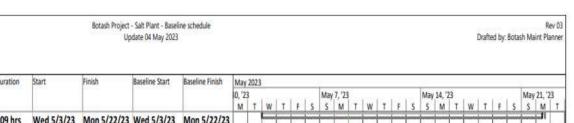
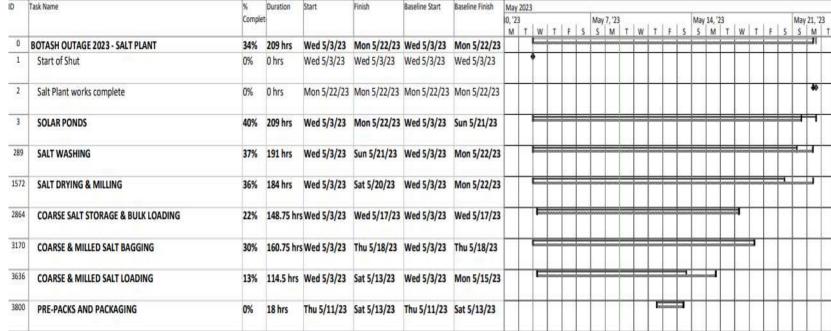


SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy STATUS DATE: 8-May-23





	KEY I	MILEST	ONES	<u>5:</u>				PLA	NNED	<u>:</u>											-	Δ	<u></u>		A
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BOTSWANA - BOTASH REFURBISHMENT PROJECT 2023 - SALT PLANT

Update:- 08 May 2023

SALT PLANT KEY MILESTONES	PLANNED	FORECAST
Solar Ponds ready	21-May-23	21-May-23
Salt Drying & Milling ready	22-May-23	22-May-23
Salt Washing ready	22-May-23	22-May-23
Coarse Salt storage & bulk loading	17-May-23	17-May-23
Coarse & Milled salt bagging	20-May-23	20-May-23
Coarse & Milled salt Loading	21-May-23	21-May-23
Drying & Milling start up	22-May-23	22-May-23
	_	

DAYS TO COMPLETION

14

TOP 5 RISKS

Late material deliveries
SA Works - Turnaround
Equipment
Quality
Works execution risks

Based on spares available

				Planned %	Actual %	
PLANT SUB-AREA:	Planned	Actual	Variance	Increment	Increment	Risk
SALT PLANT (Total)	45.57%	34.00%	-11.57%	9.37%	6.00%	
Solar Ponds	59.78%	40.00%	-19.78%	4.86%	5.00%	
Salt Washing	23.88%	37.00%	13.12%	8.26%	6.00%	
Salt Drying & Milling	32.70%	36.00%	3.30%	10.71%	8.00%	
Coarse Salt Storage & Bulk Loading	3.58%	22.00%	18.42%	0.00%	10.00%	
Coarse & Milled Salt Bagging	44.82%	30.00%	-14.82%	10.60%	11.00%	
Coarse & Milled Salt Loading	66.30%	13.00%	-53.30%	12.66%	3.00%	
Pre-Packs & Packaging	0.00%	0.00%	0.00%	0.00%	0.00%	

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Solar Ponds cleaning		
PS7, ST1 & 2 Insp flush line		
T-Brine Line Valves		
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen		
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes		
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures		
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		