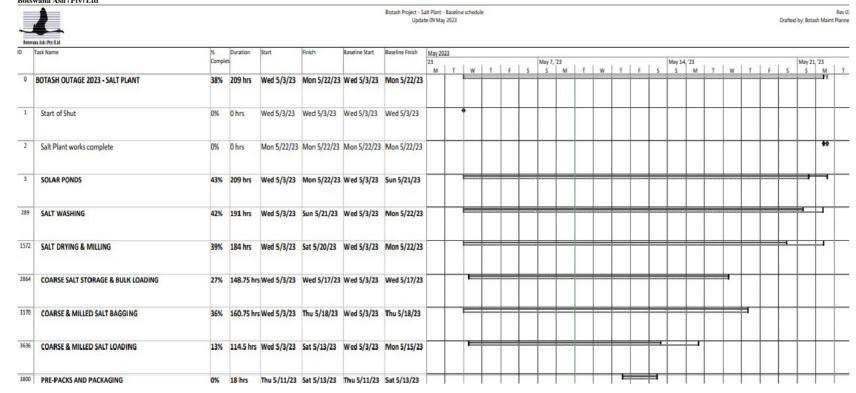
SALT PLANT DAS

SALT PLANT DASHBOARD

Drafted by: Slingsho	ot Consultancy
STATUS DATE:	9-May-23



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SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAY	'S TO TO	P 5 RISKS				
Solar Ponds ready	21-May-23	24-May-23	-3	СОМР	LETION					
Salt Drying & Milling ready	22-May-23	23-May-23	-1		1)	T-Brine				
Salt Washing ready	22-May-23	21-May-23	1		2)	Solar Pond excavation				
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4		3)	Cooling Water tie in				
Coarse & Milled salt bagging	20-May-23	22-May-23	-2		4)	Quality				
Coarse & Milled salt Loading	21-May-23	26-May-23	-5		5) Feeders & Screens					
Drying & Milling start up	22-May-23	26-May-23	-4							
					Planned %	Actual %				
PLANT SUB-AREA:		Planned	Actual	Variance	Increment	Increment	Risk			
SALT PLANT (Total)		45.57%	38.00%	-7.57%	8.17%	4.00%				
Solar Ponds		68.66%	43.00%	-25.66%	8.88%	5.00%				
Salt Washing		32.68%	42.00%	9.32%	8.80%	5.00%				
Salt Drying & Milling		43.87%	39.00%	-4.87%	11.18%	3.00%				
Coarse Salt Storage & Bulk Loading		3.58%	27.00%	23.42%	0.00%	5.00%				
Coarse & Milled Salt Bagging		53.27%	36.00%	-17.27%	8.45%	6.00%				
Coarse & Milled Salt Loading		74.91%	13.00%	-61.91%	8.60%	0.00%				
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%				

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Solar Ponds cleaning	Excavations	Close monitoring
PS7, ST1 & 2 Insp flush line		
T-Brine Line Valves	Critical	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		