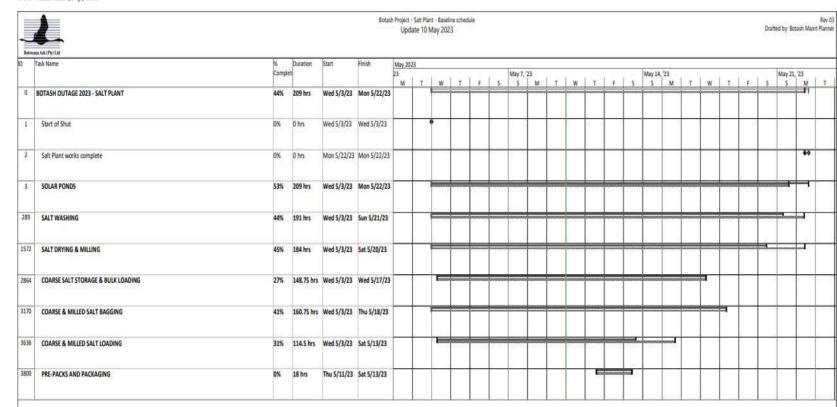


SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy STATUS DATE: 10-May-23



otswana As	sh (Pty) L	td							Up	date	e:-	10	May	20	<u>23</u>										
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0.00%	2-May	3-May	4-May	5-May	6-May	7-May	8-May	9-May	10-May	11-May	12-May	13-May	14-May	15-May	16-May	17-May	18-May	19-May	20-May	21-Ma)	22-May	23-May	24-May	25-May	ZO-MAY

SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAY	'S TO TO	P 5 RISKS			
Solar Ponds ready	21-May-23	24-May-23	-3	СОМР	LETION				
Salt Drying & Milling ready	22-May-23	23-May-23	-1		1)	T-Brine			
Salt Washing ready	22-May-23	21-May-23	1		2)	Solar Pond	excavation		
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4		3)	Cooling Wat	er tie in		
Coarse & Milled salt bagging	20-May-23	22-May-23	-2		4)	Quality			
Coarse & Milled salt Loading	21-May-23	26-May-23	-5		5)	Feeders & Screens			
Drying & Milling start up	22-May-23	26-May-23	-4						
	•				Planned %	Actual %			
PLANT SUB-AREA:		Planned	Actual	Variance	Increment	Increment	Risk		
SALT PLANT (Total)		61.07%	44.00%	-17.07%	8.17%	6.00%			
Solar Ponds		76.06%	53.00%	-23.06%	8.88%	10.00%			
Salt Washing		40.37%	44.00%	3.63%	8.80%	2.00%			
Salt Drying & Milling		53.15%	45.00%	-8.15%	11.18%	6.00%			
Coarse Salt Storage & Bulk Loading		3.58%	27.00%	23.42%	0.00%	0.00%			
Coarse & Milled Salt Bagging		57.53%	41.00%	-16.53%	8.45%	5.00%			
Coarse & Milled Salt Loading		79.53%	31.00%	-48.53%	8.60%	18.00%			
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%			

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Solar Ponds cleaning	Excavations	Close monitoring
PS7, ST1 & 2 Insp flush line		
T-Brine Line Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul	<u> </u>	
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		