Botswana Ash (Ptv) Ltd

3170 COARSE & MILLED SALT BAGGING

3636 COARSE & MILLED SALT LOADING

3800 PRE-PACKS AND PACKAGING

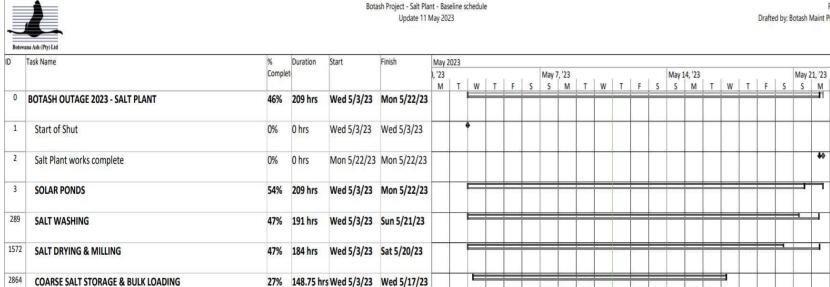
SALT PLANT DASHBOARD

45% 160.75 hrs Wed 5/3/23 Thu 5/18/23

33% 114.5 hrs Wed 5/3/23 Sat 5/13/23

0% 18 hrs Thu 5/11/23 Sat 5/13/23

Drafted by: Slingshot Consultancy STATUS DATE: 11-May-23



90.00% Washing Salt Line - Drying and Milling Plant start up - Supplementary Crusher Start up - Coarse Salt Bagging - Fine Salt Bagging - 26-May- 22-May- 23-May- 24-May- 24-May-	2023 2023 2023	^
Coarse Salt Bagging - Fine Salt Bagging - 24 May 24-May	2023	
	2023	
60.00%	·	
50.00%		
40.00%		
30.00%		9.95%
20,00%		3.95%
10.00%	Planned Incrementle %:- 08. Actual Incrementle %:- 06.	3.17% 5.00%
0.00%		

BOTSWANA - BOTASH REFURBISHMENT PROJECT 2023 - SALT PLANT

SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAY	'S TO TO	P 5 RISKS		
Solar Ponds ready	21-May-23	24-May-23	-3	COMPLETION				
Salt Drying & Milling ready	22-May-23	23-May-23	-1		1)	T-Brine		
Salt Washing ready	22-May-23	21-May-23	1		2)	Solar Pond	excavation	
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4		3)	Cooling Wat	ter tie in	
Coarse & Milled salt bagging	20-May-23	22-May-23	-2		4)	Quality		
Coarse & Milled salt Loading	21-May-23	26-May-23	-5		5) Feeders & So		creens	
Drying & Milling start up	22-May-23	26-May-23	-4					
	•				Planned %	Actual %		
PLANT SUB-AREA:		Planned	Actual	Variance	Increment	Increment	Risk	
SALT PLANT (Total)		69.95%	46.00%	-23.95%	8.88%	2.00%		
Solar Ponds		80.91%	54.00%	-26.91%	4,85%	1.00%		
Salt Washing		48.36%	47.00%	-1.36%	7.99%	3.00%		
Salt Drying & Milling		64.26%	47.00%	-17.26%	11.11%	2.00%		
Coarse Salt Storage & Bulk Loading		3.58%	27.00%	23.42%	0.00%	0.00%		
Coarse & Milled Salt Bagging		64.91%	45.00%	-19.91%	7.38%	4.00%		
Coarse & Milled Salt Loading		83.90%	50.90%	-33.00%	4.37%	2.00%		
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%		

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Solar Ponds cleaning	Excavations - water extraction	Close monitoring
PS7, ST1 & 2 Insp flush line		
T-Brine Line Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		