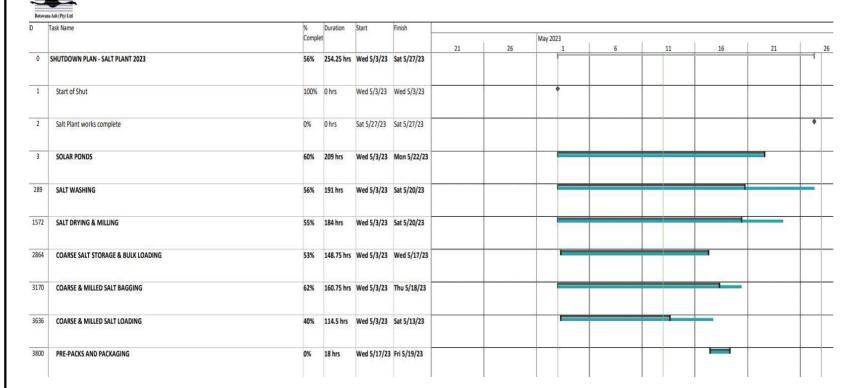
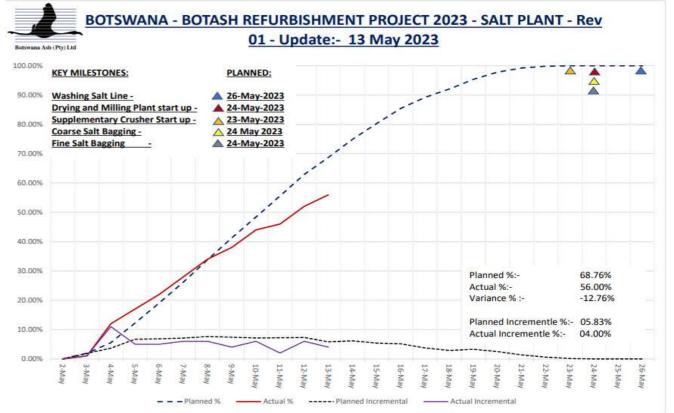


## SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy STATUS DATE: 13-May-23

SALT PLANT SHUTDOWN PLAN - Wed May 03 - Tue May 23, 2023 - FINAL UPDATE 13 MAY 2023





SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAY	DAYS TO TOP 5 RISKS		
Solar Ponds ready	22-May-23	24-May-23	-2	COMPLETION			
Salt Drying & Milling ready	20-May-23	23-May-23	-3		1)	T-Brine	
Salt Washing ready	20-May-23	21-May-23	-1		2)	Solar Pond	excavation
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4		3)	Cooling Wat	ter tie in
Coarse & Milled salt bagging	18-May-23	22-May-23	-4		4)	Weir Gates	
Coarse & Milled salt Loading	21-May-23	26-May-23	-5		5)	HEX (@SPX)	
Drying & Milling start up	19-May-23	26-May-23	-7				
					Planned %	Actual %	
PLANT SUB-AREA:		Planned	Actual	Variance	Increment	Increment	Risk
SALT PLANT (Total)		68.76%	56.00%	-12.76%	5.83%	4.00%	
Solar Ponds		92.50%	60.00%	-32.50%	3.35%	2.00%	
Salt Washing		71.72%	56.00%	-15.72%	5.00%	4.00%	
Salt Drying & Milling		57.24%	55.00%	-2.24%	4.85%	3.00%	
Coarse Salt Storage & Bulk Loading		26.41%	53.00%	26.59%	8.98%	0.00%	
Coarse & Milled Salt Bagging		71.45%	62.00%	-9.45%	7.60%	5.00%	
Coarse & Milled Salt Loading		76.12%	40.00%	-36.12%	7.04%	7.00%	
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%	

LOOK AUEAD COOPE OF WORKS	DOSSIDI E DISVS	A AUTHO A THOMAS ON DISKS
LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Line 6	Railing works	
PS7, ST1 & 2 Insp flush line		
T-Brine Line & Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		