

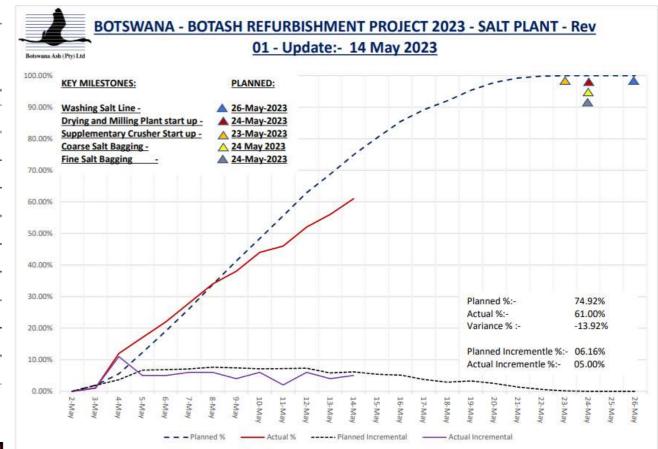
SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy STATUS DATE: 14-May-23

SALT PLANT SHUTDOWN PLAN - Wed May 03 - Tue May 23, 2023 - FINAL 14 May 20223

)	Task Name	%	Duration	Start	Finish										
		Complet				900	565	May 20.	23		100 PD 1	n how is	200	ia es	Ξ
		100			y	21	26	100000	1	6	11-	16	21	26	Ĺ
0	SHUTDOWN PLAN - SALT PLANT 2023		254.25 hrs	Wed 5/3/23	Sat 5/27/23								7/10		
2	Salt Plant works complete	0%	0 hrs	Sat 5/27/23	Sat 5/27/23									•	
3	SOLAR PONDS	61%	209 hrs	Wed 5/3/23	Mon 5/22/23										_
289	SALT WASHING	59%	191 hrs	Wed 5/3/23	Sat 5/20/23							- 1			_
1572	SALT DRYING & MILLING	63%	184 hrs	Wed 5/3/23	Sat 5/20/23			1							_
2864	COARSE SALT STORAGE & BULK LOADING	17.50	148.75 hrs	Wed 5/3/23	Wed 5/17/23			1							_
3170	COARSE & MILLED SALT BAGGING	2500	160.75 hrs	Wed 5/3/23	Thu 5/18/23										
3636	COARSE & MILLED SALT LOADING	46%	114.5 hrs	Wed 5/3/23	Sat 5/13/23			7					>		
3800	PRE-PACKS AND PACKAGING	0%	18 hrs	Wed 5/17/23	Fri 5/19/23				(= =)					1	

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SALT PLANT KEY MILESTONES	FORECAST	Variance	DAYS TO		OP 5 RISKS		
Solar Ponds ready	24-May-23	-2	COMP	LETION			
Salt Drying & Milling ready	23-May-23			1)	T-Brine		
Salt Washing ready	21-May-23			2)	Solar Pond e	excavation	
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4		3)	Cooling Wat	er tie in
Coarse & Milled salt bagging	22-May-23	-4		4)	Weir Gates		
Coarse & Milled salt Loading	21-May-23	26-May-23	-5		5)	HEX (@SPX)	
Drying & Milling start up	19-May-23	26-May-23	-7				
PLANT SUB-AREA:		Planned	Actual	Variance	Planned % Increment	Actual % Increment	Risk
SALT PLANT (Total)		74.92%	61.00%	-13.92%	6.16%	5.00%	
Solar Ponds	94.40%	61.00%	-33.40%	1.90%	1.00%		
Salt Washing	79.13%	59.00%	-20.13%	7.41%	3.00%		
Salt Drying & Milling	61.13%	63.00%	1.87%	3.88%	8.00%		
Coarse Salt Storage & Bulk Loading	56.49%	53.00%	-3.49%	30.09%	0.00%		
Coarse & Milled Salt Bagging	79.74%	71.00%	-8.74%	8.29%	9.00%		
Coarse & Milled Salt Loading		82.48%	46.00%	-36.48%	6.36%	6.00%	
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%	



LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Line 6	Railing works	
PS7, ST1 & 2 Insp flush line		
T-Brine Line & Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		