

SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAV	S TO TO	P 5 RISKS	
Solar Ponds ready			-2	DAYS TO TOP		1 3 1(13)(3	
Salt Drying & Milling ready	22-May-23	24-May-23 23-May-23	-2 -3	COMP		T-Brine	
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Salt Washing ready		21-May-23	-1	_	2)	Solar Pond e	
Coarse Salt storage & bulk loading		13-May-23	4		3)	Cooling Wat	er tie in
Coarse & Milled salt bagging		22-May-23	-4		4)	Weir Gates	
Coarse & Milled salt Loading	21-May-23	<u> </u>	-5 -	•	5)	HEX (@SPX)	
Drying & Milling start up	19-May-23	26-May-23	-7				
					Planned %	Actual %	
PLANT SUB-AREA:		Planned	Actual	Variance	Increment	Increment	Risk
SALT PLANT (Total)		85.46%	71.00%	-14.46%	6.16%	5.00%	
Solar Ponds		95.85%	84.00%	-11.85%	1.90%	1.00%	
Salt Washing		91.26%	64.00%	-27.26%	7.41%	3.00%	
Salt Drying & Milling		71.89%	74.00%	2.11%	3.88%	8.00%	
Coarse Salt Storage & Bulk Loading		99.35%	78.00%	-21.35%	30.09%	0.00%	
Coarse & Milled Salt Bagging		90.95%	82.00%	-8.95%	8.29%	9.00%	
Coarse & Milled Salt Loading		89.35%	54.00%	-35.35%	6.36%	6.00%	
Pre-Packs & Packaging		0.00%	0.00%	0.00%	0.00%	0.00%	

54% 114.5 hrs Wod 03/05/23 07:00 Sat 13/05/23 15:30

0% 18 hs Wed 17/05/23 11:00 Rt 19/05/23 08:00

3636 A1C2

3800

COARSE & MILLED SALT LOADING

PRE-PACKS AND PACKAGING

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Line 6	Railing works	
PS7, ST1 & 2 Insp flush line		
T-Brine Line & Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with others
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		