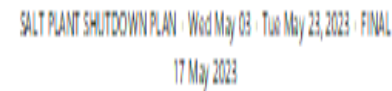




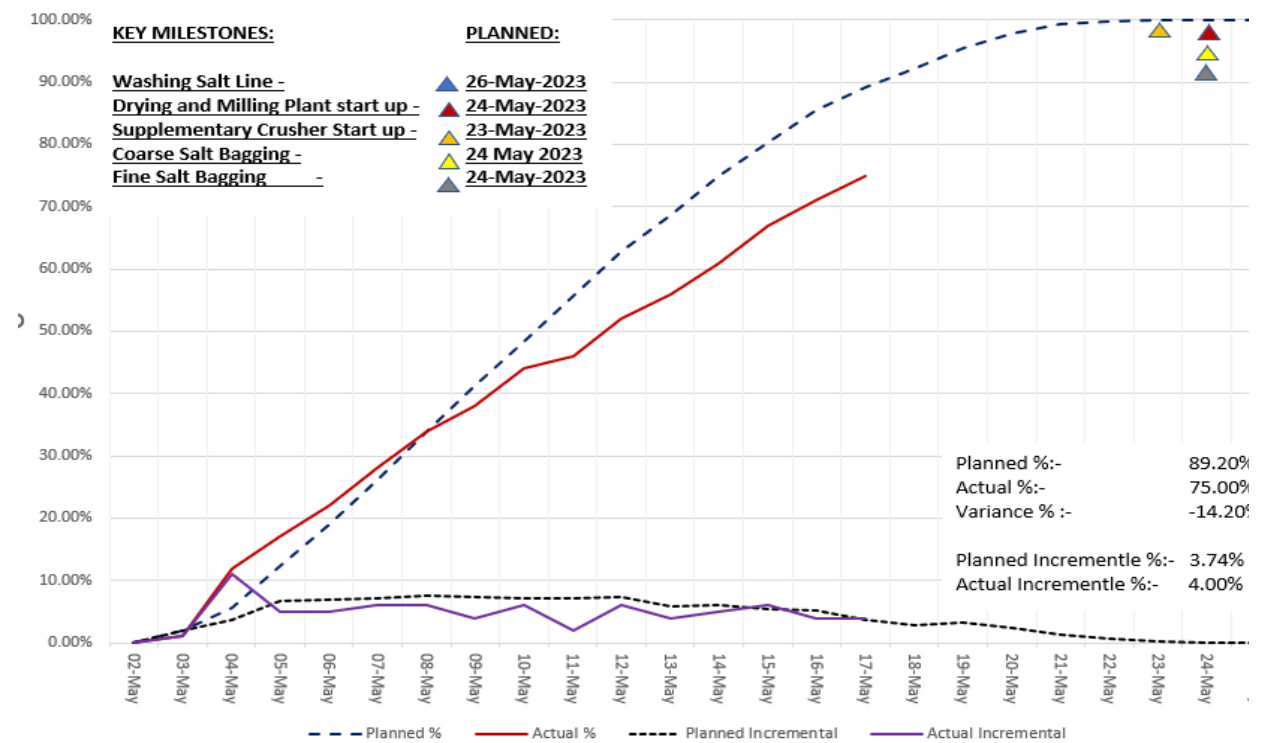
Drafted by: Slingshot Consultancy
STATUS DATE: 17-May-23



FINAL EXECUTION DOCUMENT

[illegible]

SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAYS TO COMPLETION	TOP 5 RISKS
Solar Ponds ready	21-May-23	22-May-23	-1.63	6	1) Air Heater away for repairs
Salt Drying & Milling ready	22-May-23	26-May-23	-4.00		2) Brine Heater away for repairs
Salt Washing ready	26-May-23	24-May-23	2.00		3) Eastern Stacker repairs
Coarse Salt storage & bulk loading	17-May-23	13-May-23	4.00		4) Wash Tank #1 rubberlining (rain)
Coarse & Milled salt bagging	23-May-23	21-May-23	2.00		5) Supplementary Crus. chute repairs
Coarse & Milled salt Loading	23-May-23	29-May-23	-6.90		

[illegible]

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Line 6	Railing works	
PS7, ST1 & 2 Insp flush line		
T-Brine Line & Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimers		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with ot
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Road hopper works		

