

Actual %

Increment

4.00%

4.00%

7.00%

2.00%

0.00%

2.00%

0.00%

0.00%

Risk

19-May-23 19-May-23

Planned

92.08%

97.30%

96.97%

81.37%

100.00%

97.25%

93.49%

0.00%

0.00

Actual

79.00%

94.00%

78.00%

79.00%

78.00%

87.00%

54.00%

0.00%

Planned %

Increment

2.88%

0.73%

1.92%

4.58%

0.22%

2.59%

2.07%

0.00%

Variance

-13.08%

-3.30%

-18.97%

-2.37%

-22.00%

-10.25%

-39.49%

0.00%

Pre-Packs & Packaging

PLANT SUB-AREA:

SALT PLANT (Total)

Salt Drying & Milling

Pre-Packs & Packaging

Coarse Salt Storage & Bulk Loading

Coarse & Milled Salt Bagging

Coarse & Milled Salt Loading

Solar Ponds

Salt Washing

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Line 6	Railing works	
PS7, ST1 & 2 Insp flush line		
T-Brine Line & Valves	Critical - Supports delivery	Close monitoring
ST1 & 2(N&S) Remove & Overhaul		
pumps		
Road hopper pump & Pipes lines		
Vibrating feeders & Scalping screen	Repairs	Prioritise
Discharge belt & Yard feed conveyors		
Single Boom stackers		
Side Arm reclaimer		
Wash Tanks		
T-Brine heat exchanger pipes	Critical	Close monitoring
Bucket elevator		
#1, 2 & 3 Wash Tanks - Rubber linings		
Electrical maint - Cyclone Pumps		
Coal handling conveyors structures	Sandblasting	Proper interface with oth
Salt & Drying - cleaning silos 1, 2, 3		
Salt screens		
Feed conveyors		
Vibrator Distributors		
Coarse & Milles Salt Plant cleaning		
Civils - Raod hopper works		

18-May-23

-13.08%