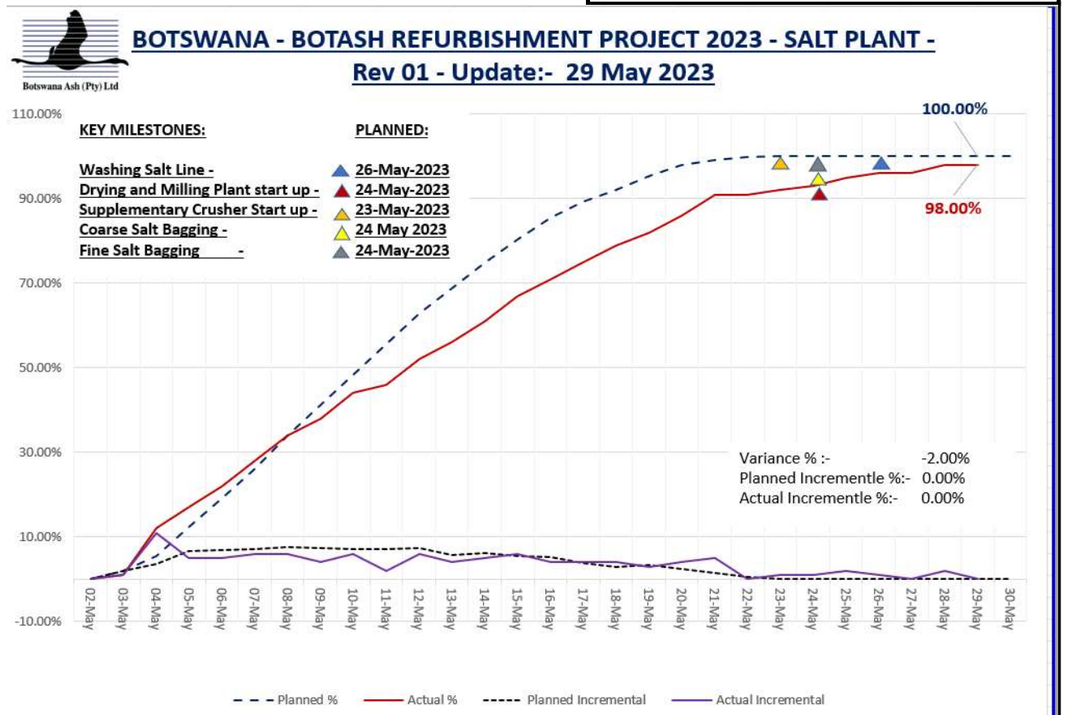
Botswana Ash (Pty) Ltd

SALT PLANT DASHBOARD

Drafted by: Slingshot Consultancy
STATUS DATE: 29-May-23

Task Name	% Comple	Duration	Start	Finish
SHUTDOWN PLAN - SALT PLANT 2023	98%	223.5 hrs	Wed 03/05/23 06:30	Wed 24/05/23 08:30
Salt Plant works complete	0%	0 hrs	Wed 24/05/23 08:30	Wed 24/05/23 08:30
SALT WASHING	97%	205.75 hrs	Wed 03/05/23 06:30	Mon 22/05/23 11:45
MECHANICAL	98%	205.75 hrs	Wed 03/05/23 06:30	Mon 22/05/23 11:45
ELECTRICAL	83%	68.25 hrs	Sat 06/05/23 11:45	Fri 12/05/23 17:30
SALT DRYING & MILLING	99%	223.5 hrs	Wed 03/05/23 06:30	Wed 24/05/23 08:30
MECHANICAL	99%	210.75 hrs	Wed 03/05/23 06:30	Mon 22/05/23 17:15
COARSE SALT STORAGE & BULK LOADING	92%	149 hrs	Wed 03/05/23 07:00	Wed 17/05/23 07:30
ELECTRICAL	90%	59 hrs	Thu 11/05/23 11:30	Wed 17/05/23 07:30
COARSE & MILLED SALT BAGGING	98%	171.25 hrs	Wed 03/05/23 06:30	Fri 19/05/23 08:45
MECHANICAL	98%	160.5 hrs	Wed 03/05/23 06:30	Thu 18/05/23 08:30
COARSE & MILLED SALT LOADING	92%	158.5 hrs	Wed 03/05/23 07:00	Wed 17/05/23 17:30
MECHANICAL	92%	158.5 hrs	Wed 03/05/23 07:00	Wed 17/05/23 17:30



SALT PLANT KEY MILESTONES	PLANNED	FORECAST	Variance
			0.00
Salt Drying & Milling ready	22-May-23	30-May-23	-8.78
Salt Washing ready	23-May-23	30-May-23	-7.85
Coarse Salt storage & bulk loading	17-May-23	01-Jun-23	-15.14
Coarse & Milled salt bagging	23-May-23	01-Jun-23	-9.33
Coarse & Milled salt Loading	23-May-23	31-May-23	-8.87

DAYS TO COMPLETION

-6

TOP 5 RISKS

1) Brine Heater (Installation)
2) Reclaimer repairs

PLANT SUB-AREA:	Planned	Actual	Variance	Planned % Increment	Actual % Increment	Risk
SALT PLANT (Total)	100.00%	98.00%	-2.00%	0.00%	0.00%	
Solar Ponds	100.00%	100.00%	0.00%	0.00%	0.00%	Housekeeping; Permits
Salt Washing	100.00%	97.00%	-3.00%	0.00%	0.00%	Reclaimer; Electrical maint
Salt Drying & Milling	100.00%	99.00%	-1.00%	0.00%	0.00%	Air Dryer
Coarse Salt Storage & Bulk Loading	100.00%	92.00%	-8.00%	0.00%	0.00%	Electrical maint.
Coarse & Milled Salt Bagging	100.00%	98.00%	-2.00%	0.00%	0.00%	Air Blower; Dust extr.
Coarse & Milled Salt Loading	100.00%	92.00%	-8.00%	0.00%	1.00%	Conv. Maunt; Structure
Pre-Packs & Packaging	100.00%	100.00%	0.00%	0.00%	0.00%	

LOOK AHEAD SCOPE OF WORKS	POSSIBLE RISKS	MITIGATIONS ON RISKS
Road hopper screen repairs		Prioritise
Road hopper pump & Pipes lines		Prioritise
Electrical maint		Prioritise
Scalping screen repairs		
Single Boom stackers		
Side Arm reclaimer		Prioritise
FSC - Fine Salt Centrifuge		Prioritise
Truck loading (shuttle Conveyor)		Prioritise