



Drafted by: Slingshot Consultancy
STATUS DATE: 29-May-23

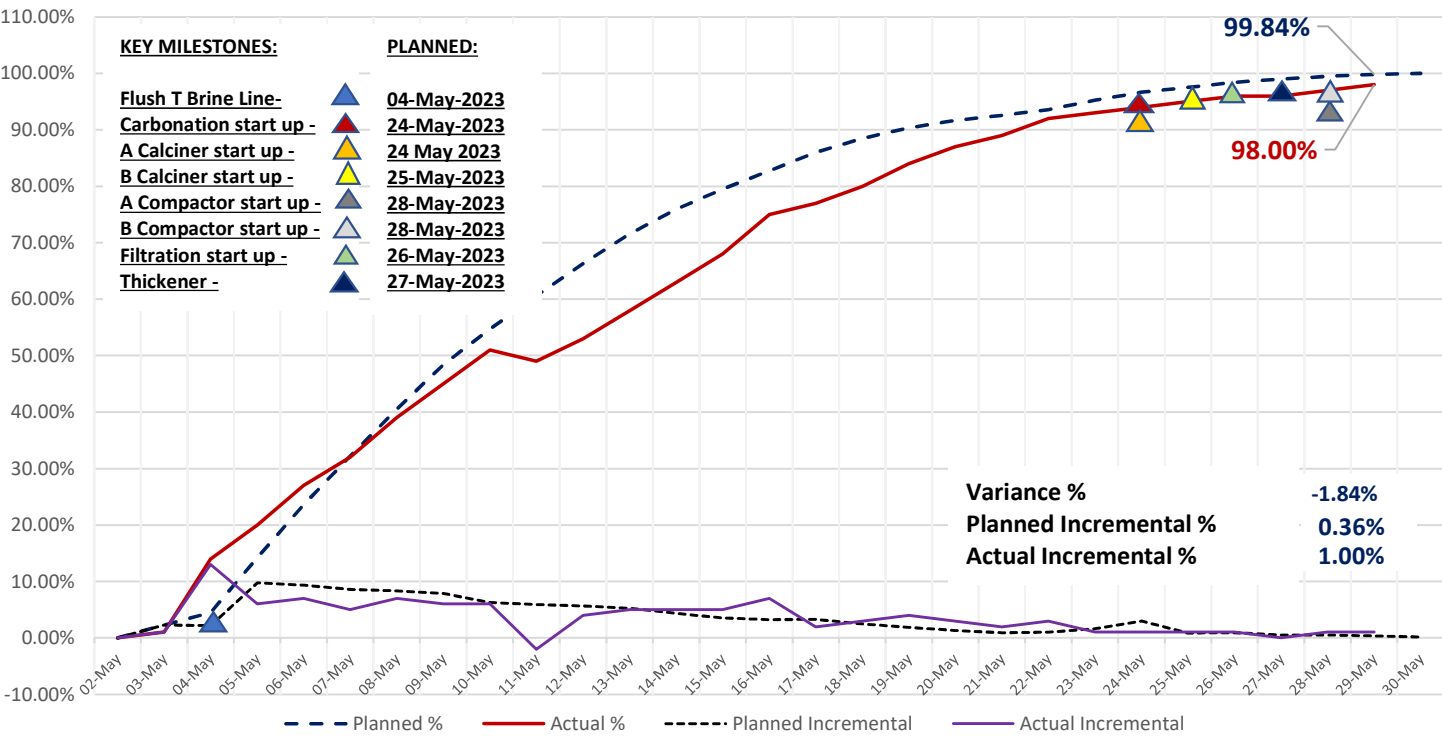
Task Name	Duration	Compl	Start	Finish
SHUTDOWN PLAN 2023 - SODA ASH PLANT	293.25 hrs	98%	Wed 03/05/23 06:30	Tue 30/05/23 17:15
PROJECT FINISH	0 hrs	0%	Sat 27/05/23 02:45	Sat 27/05/23 02:45
▸ FIRE HYDRANT SYSTEM	115.5 hrs	99%	Fri 12/05/23 08:30	Tue 23/05/23 08:30
Water Plant Maintenance Complete	0 hrs	0%	Tue 23/05/23 08:30	Tue 23/05/23 08:30
▸ CARBONATION	210.25 hrs	99%	Wed 03/05/23 06:30	Tue 23/05/23 07:15
Carbonation Maintenance Complete	0 hrs	0%	Tue 23/05/23 11:15	Tue 23/05/23 11:15
▸ BICARBONATE THICKENING	252 hrs	98%	Wed 03/05/23 06:30	Sat 27/05/23 02:45
▸ BICARBONATE FILTRATION - B LINE	233.5 hrs	99%	Wed 03/05/23 06:30	Thu 25/05/23 09:30
Thickening and Filtration Maintenance Complete	0 hrs	0%	Sat 27/05/23 02:45	Sat 27/05/23 02:45
▸ CALCINER - A LINE	217.5 hrs	99%	Wed 03/05/23 06:30	Tue 23/05/23 15:00
Calcining Maintenance Complete	0 hrs	0%	Thu 25/05/23 09:00	Thu 25/05/23 09:00
▸ COMPACTION - B LINE	204.25 hrs	92%	Wed 03/05/23 06:30	Mon 22/05/23 11:45
Compaction Maintenance Complete	0 hrs	0%	Mon 22/05/23 11:45	Mon 22/05/23 11:45
▸ DENSE SODA ASH STORAGE	92.25 hrs	85%	Mon 22/05/23 08:30	Tue 30/05/23 17:15
▸ DENSE SODA ASH BAGGING	69.5 hrs	70%	Mon 22/05/23 08:30	Sun 28/05/23 15:30
Ash Bagging and Storage Maintenance Complete	0 hrs	0%	Tue 30/05/23 17:15	Tue 30/05/23 17:15
SHUTDOWN MAINTENANCE COMPLETE	0 hrs	0%	Sat 27/05/23 02:45	Sat 27/05/23 02:45

SODA ASH PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAYS TO COMPLETION	TOP 5 RISKS
CARBONATION	23-May-23	30-May-23	-7.20	-2	1) B Compactor gearbox repairs
BICARBONATE THICKENING	27-May-23	30-May-23	-3.96		2) Possible rework
BICARBONATE FILTRATION - A LINE	15-May-23	30-May-23	-15.56		3) Storage & Bagging maint. overshooting
CALCINER - A LINE	23-May-23	30-May-23	-7.21		
COMPACTION - A LINE	20-May-23	30-May-23	-10.18		
COMPACTION - B LINE	22-May-23	06-Jun-23	-15.56		
DENSE SODA ASH STORAGE & BAGGING	30-May-23	31-May-23	-1.93		

PLANT SUB-AREA:	Planned	Actual	Variance	Planned % Increment	Actual % Increment	Risk
SHUTDOWN 2023 - SODA ASH	99.84%	98.00%	-1.84%	0.36%	1.00%	
POTABLE & BRACKISH WATER SUPPLY	100.00%	100.00%	0.00%	0.00%	0.00%	
FIRE HYDRANT SYSTEM	100.00%	99.00%	-1.00%	0.00%	0.00%	Permit
HOT WASH WATER SYSTEM	100.00%	100.00%	0.00%	0.00%	1.00%	
CARBONATION	100.00%	99.00%	-1.00%	0.00%	0.00%	Permit
CRYSTALLISATION	100.00%	100.00%	0.00%	0.00%	1.00%	
BICARBONATE THICKENING	100.00%	98.00%	-2.00%	0.00%	2.00%	Launder pipes
BICARBONATE FILTRATION - A LINE	100.00%	100.00%	0.00%	0.00%	2.00%	
BICARBONATE FILTRATION - B LINE	100.00%	99.00%	-1.00%	0.00%	0.00%	Belt Filter Elec maint
CALCINER - A LINE	100.00%	99.00%	-1.00%	0.00%	1.00%	Permit
CALCINER - B LINE	100.00%	100.00%	0.00%	0.00%	1.00%	
CALCINER GAS TREATMENT - A LINE	100.00%	100.00%	0.00%	0.00%	1.00%	
CALCINER GAS TREATMENT - B LINE	100.00%	100.00%	0.00%	0.00%	0.00%	
COMPACTION - A LINE	100.00%	100.00%	0.00%	0.00%	1.00%	
COMPACTION - B LINE	100.00%	92.00%	-8.00%	0.00%	0.00%	Conv U/S sensors, Compactor; Elec m
DENSE SODA ASH STORAGE	95.79%	85.00%	-10.79%	9.71%	20.00%	Planned maint
DENSE SODA ASH BAGGING	100.00%	70.00%	-30.00%	0.00%	13.00%	Planned maint



PLANT :- 29-May-2023

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