




Botswana Ash (Pty) Ltd

Rev 04
Drafted by: Slingshot Consultants



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POSSIBLE RISKS

MITIGATIONS ON RISKS

UTILITY PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAYS TO COMPLETION	TOP 5 RISKS	
# 1 Blr Pressure Test	19-May-23	A 15/05/23	-3	3	1) Structural steel 2) Soft water Lines 3) Condensated Lines 4) Refractory 5) Stripper	
# 2 Blr Pressure Test	20-May-23	A 19/05/23	-1			
# 1 Blr Fires In	23-May-23	23-May-23	0			
# 2 Blr Fires In	24-May-23	24-May-23	0			
Steam and Condensate on Pressure	23-May-23	23-May-23	0			
MEA Plant ready for operation	22-May-23	A 18/03/23	-4			
Coal Plant ready for operation	22-May-23	22-May-23	0			
PLANT SUB-AREA:	Planned	Actual	Variance	Planned % Increment	Actual % Increment	Risk
UTILITY PLANT - OVERALL	99.84%	93.00%	-6.84%	0.00%	3.00%	
FLUE GAS DESULPHURISATION	100.00%	100.00%	0.00%	0.00%	0.00%	
MEA SYSTEM ABSORBTION	100.00%	100.00%	0.00%	0.00%	0.00%	
MEA SYSTEM STRIPPING	100.00%	100.00%	0.00%	0.00%	0.00%	
MEA SYSTEM RECLAIMER	100.00%	100.00%	0.00%	0.00%	0.00%	
# 1 BOILER	99.71%	97.00%	-2.71%	0.64%	5.00%	
# 2 BOILER	100.00%	88.00%	-12.00%	0.00%	4.00%	
COAL HANDLING PLANT	100.00%	54.00%	-46.00%	0.00%	9.00%	
BOILER PLANT COMMON	96.94%	92.00%	-4.94%	1.23%	3.00%	
WATER TREATMENT PLANT (DEMIN)	99.38%	88.00%	-11.38%	1.13%	2.00%	
INSTRUMENT AIR COMPRESSOR SYSTEM	100.00%	96.00%	-4.00%	0.00%	0.00%	
STEAM AND CONDENSATE SYSTEM	100.00%	80.00%	-20.00%	2.28%	8.00%	
TURBINE	99.50%	95.00%	-4.50%	0.60%	5.00%	
MV RETICULATION	100.00%	99.00%	-1.00%	0.00%	0.00%	
LV RETICULATION	100.00%	100.00%	0.00%	0.00%	0.00%	