

UTILITY PLANT DASHBOARD

Botash Project - Utility Plant - TARGET SCHEDULE
Update 25 May 2023

Rev 04
Drafted by: Slingshot Consultants

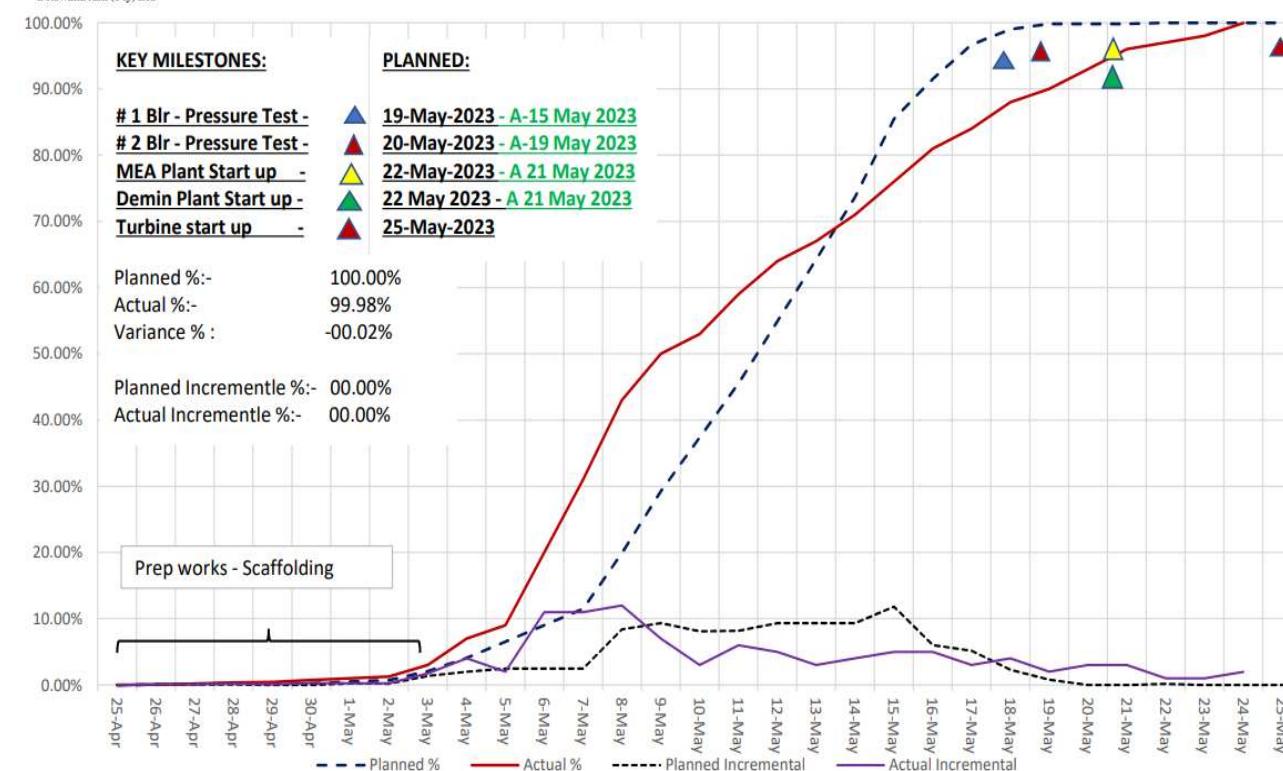
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UTILITY PLANT KEY MILESTONES	PLANNED	FORECAST	Variance	DAYS TO COMPLETION	TOP 5 RISKS	
# 1 Blr Pressure Test	19-May-23	A 15/05/23	-3	<div>-2</div>		
# 2 Blr Pressure Test	20-May-23	A 19/05/23	-1			
# 1 Blr Fires In	23-May-23	A 24/05/23	-1			
# 2 Blr - Ready (On storage)	24-May-23	26-May-23	-2			
Steam and Condensate on Pressure	23-May-23	A 24/05/23	-1			
MEA Plant ready for operation	22-May-23	A 18/05/23	-4			
Coal Plant ready for operation	22-May-23	A 24/05/23	-2			
PLANT SUB-AREA:	Planned	Actual	Variance	Planned % Increment	Actual % Increment	Risk
UTILITY PLANT - OVERALL	100.00%	99.98%	-0.02%	0.00%	1.98%	
FLUE GAS DESULPHURISATION	100.00%	100.00%	0.00%	1.76%	0.00%	
MEA SYSTEM ABSORBTION	100.00%	100.00%	0.00%	0.00%	0.00%	
MEA SYSTEM STRIPPING	100.00%	100.00%	0.00%	0.00%	0.00%	
MEA SYSTEM RECLAIMER	100.00%	100.00%	0.00%	0.00%	0.00%	
# 1 BOILER	100.00%	100.00%	0.00%	0.00%	0.00%	
# 2 BOILER	100.00%	98.00%	-2.00%	0.00%	4.00%	
COAL HANDLING PLANT	100.00%	100.00%	0.00%	0.00%	25.00%	
BOILER PLANT COMMON	100.00%	100.00%	0.00%	0.00%	8.00%	
WATER TREATMENT PLANT (DEMIN)	100.00%	100.00%	0.00%	0.00%	3.00%	
INSTRUMENT AIR COMPRESSOR SYSTEM	100.00%	100.00%	0.00%	0.00%	1.00%	
STEAM AND CONDENSATE SYSTEM	100.00%	100.00%	0.00%	0.00%	1.00%	
TURBINE	100.00%	100.00%	0.00%	0.00%	1.00%	
MV RETICULATION	100.00%	100.00%	0.00%	0.00%	0.00%	
LV RETICULATION	100.00%	100.00%	0.00%	0.00%	0.00%	



BOTSWANA - BOTASH REFURBISHMENT PROJECT 2023 - UTILITY PLANT

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